

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Indiana Math Science Academy North (9895)

Indiana Math Science Academy North (9895)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$0	\$1,150,472	\$1,529,920	\$2,051,885	N/A	34%
Learning Disability	\$0	\$108,832	\$144,935	\$177,215	N/A	22%
Improvement of Instruction	\$0	\$6,560	\$14,571	\$53,080	N/A	264%
Library/Media Services	\$0	\$0	\$0	\$26,440	N/A	N/A
Instruction, Related Technology	\$0	\$2,541	\$8,569	\$10,136	N/A	18%
Summer School Programs	\$0	\$4,430	\$592	\$8,380	N/A	> 500%
Student Academic Achievement Total	\$0	\$1,272,835	\$1,698,586	\$2,327,136	N/A	37%
Student Instructional Support						
Office of The Principal	\$6,840	\$242,772	\$182,269	\$327,368	104%	80%
Guidance Services	\$0	\$1,570	\$0	\$18,951	N/A	N/A
Health Services	\$0	\$11	\$3	\$1,442	N/A	> 500%
Student Instructional Support Total	\$6,840	\$244,353	\$182,273	\$347,761	111%	91%
Overhead and Operational						
Student Transportation	\$0	\$257,543	\$236,761	\$340,855	N/A	44%
Executive Administration	\$4,360	\$182,140	\$258,868	\$292,058	195%	13%
Operation and Maintenance of Plant Services	\$2,610	\$217,639	\$250,766	\$262,941	133%	5%
Food Services Operations	\$5,880	\$194,736	\$154,744	\$169,468	62%	10%
Fiscal Services	\$408	\$33,887	\$53,182	\$72,351	266%	36%
Board of Education	\$0	\$7,875	\$7,845	\$35,400	N/A	351%
Other Food Services	\$0	\$9,550	\$16,593	\$20,112	N/A	21%
Personnel Services	\$0	\$10,484	\$9,792	\$5,626	N/A	-43%
Other Fiscal Services	\$11	\$1,947	\$2,356	\$3,240	186%	38%
Overhead and Operational Total	\$13,270	\$915,801	\$990,908	\$1,202,051	136%	21%
Nonoperational						
Facilities Acquisition and Construction	\$19,611	\$647,448	\$527,115	\$957,797	123%	82%
Other Community Services	\$0	\$1,341	\$2,519	\$48,110	N/A	> 500%
Building Acquisition, Construction and Improvement	\$0	\$2,700	\$9,697	\$32,851	N/A	239%
Debt Services	\$0	\$760	\$689	\$1,837	N/A	166%

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Nonoperational Total	\$19,611	\$652,248	\$540,020	\$1,040,595	135%	93%
Grand Total	\$39,721	\$3,085,236	\$3,411,786	\$4,917,542	167%	44%